

PSJ3

Exhibit 146

 TM	<b>ORTHO-MCNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC</b>	Date Of Activity:	3-Feb-10				
		Activity Title:	AAPM Annual Meeting Symposium				
		Activity Component:	Seminar/Symposia				
		<b>TOTAL PROGRAM COSTS</b>			<b>REQUESTED FUNDING FROM OMJSA</b>		
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount
<b>Management Fees</b>	Editorial Development	240	\$ 125.00	\$ 30,000	240	\$ 125.00	\$ 30,000
	Graphic Development and Layout	60	\$ 125.00	\$ 7,500	60	\$ 125.00	\$ 7,500
	Project/Agency Management	180	\$ 125.00	\$ 22,500	180	\$ 125.00	\$ 22,500
	Venue Selection and Coordination	20	\$ 125.00	\$ 2,500	20	\$ 125.00	\$ 2,500
	Speaker/Faculty Coordination	40	\$ 125.00	\$ 5,000	40	\$ 125.00	\$ 5,000
	Participant/Audience Coordination	20	\$ 125.00	\$ 2,500	20	\$ 125.00	\$ 2,500
	On-Site Time (Live)	24	\$ 125.00	\$ 3,000	24	\$ 125.00	\$ 3,000
	Other*			\$ -			\$ -
	<b>Subtotal</b>			<b>\$ 73,000</b>			<b>\$ 73,000</b>
<b>Honoraria</b>	Honoraria - Chairperson	1	\$ 3,000.00	\$ 3,000	1	\$ 3,000.00	\$ 3,000
	Honoraria - Faculty	1	\$ 2,500.00	\$ 2,500	1	\$ 2,500.00	\$ 2,500
	Other*			\$ -			\$ -
	<b>Subtotal</b>			<b>\$ 5,500</b>			<b>\$ 5,500</b>
<b>Faculty Travel Expenses</b>	Airfare	2	\$ 600.00	\$ 1,200	2	\$ 600.00	\$ 1,200
	Lodging	2	\$ 250.00	\$ 500	2	\$ 250.00	\$ 500
	Ground Transportation	2	\$ 250.00	\$ 500	2	\$ 250.00	\$ 500
	Out of Pocket Expenses for Faculty	2	\$ 150.00	\$ 300	2	\$ 150.00	\$ 300
	<b>Subtotal</b>			<b>\$ 2,500</b>			<b>\$ 2,500</b>
<b>Venue</b>	Meeting Room Rental			\$ -			\$ -
	Breakout Room Rental			\$ -			\$ -
	Registration Desk			\$ -			\$ -
	Office Room Rental	1	\$ 350.00	\$ 350	1	\$ 350.00	\$ 350
	<b>Subtotal</b>			<b>\$ 350</b>			<b>\$ 350</b>
<b>Food and Beverage</b>	Breakfast	250	\$ 55.00	\$ 13,750	250	\$ 55.00	\$ 13,750
	Lunch			\$ -			\$ -
	Dinner			\$ -			\$ -
	Break			\$ -			\$ -
	<b>Subtotal</b>			<b>\$ 13,750</b>			<b>\$ 13,750</b>
<b>Audience Generation</b>	Brochure/Invitation	3000	\$ 0.57	\$ 1,710	3000	\$ 0.57	\$ 1,710
	Fax Blast			\$ -			\$ -
	Journal Advertisement			\$ -			\$ -
	Western Union			\$ -			\$ -
	Flyer			\$ -			\$ -
	Postcard			\$ -			\$ -
	Mailing List			\$ -			\$ -
	Mail house: Assembly/Fulfillment	3000	\$ 0.43	\$ 1,290	3000	\$ 0.43	\$ 1,290
	Postage			\$ -			\$ -
	Hotel Room Drops	1	\$ 2,000.00	\$ 2,000	1	\$ 2,000.00	\$ 2,000
	Onsite Program Voicemail	1	\$ 5,000.00	\$ 5,000	1	\$ 5,000.00	\$ 5,000
	<b>Subtotal</b>			<b>\$ 10,000</b>			<b>\$ 10,000</b>

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<b>Audiovisual</b>	Equipment	1	\$ 8,500.00	\$ 8,500	1	\$ 8,500.00	\$ 8,500
	Technical Assistance/Travel Costs	1	\$ 2,000.00	\$ 2,000	1	\$ 2,000.00	\$ 2,000
	Audience Response	1	\$ 5,000.00	\$ 5,000	1	\$ 5,000.00	\$ 5,000
	Transcription			\$ -			\$ -
	Production of Video Vignettes	2	\$ 9,000.00	\$ 18,000	2	\$ 9,000.00	\$ 18,000
	<b>Subtotal</b>			<b>\$ 33,500</b>			<b>\$ 33,500</b>
<b>Meeting Materials</b>	Signage	8	\$ 150.00	\$ 1,200	8	\$ 150.00	\$ 1,200
	Tent Cards			\$ -			\$ -
	Name Badges			\$ -			\$ -
	Syllabus/Handout Materials	300	\$ 5.00	\$ 1,500	300	\$ 5.00	\$ 1,500
	Slides/Title & Faculty Presentations			\$ -			\$ -
	Editorial Searches/Reprints			\$ -			\$ -
	Pads, Pens, Question Cards	300	\$ 1.00	\$ 300	300	\$ 1.00	\$ 300
	<b>Subtotal</b>			<b>\$ 3,000</b>			<b>\$ 3,000</b>
<b>Production Expenses</b>	Printing			\$ -			\$ -
	Binders			\$ -			\$ -
	Slide Production			\$ -			\$ -
	CD Rom Duplication			\$ -			\$ -
	Other*			\$ -			\$ -
	<b>Subtotal</b>			<b>\$ -</b>			<b>\$ -</b>
<b>Association and Institutional Fees</b>	Association Fee	1	\$ 55,000.00	\$ 55,000	1	\$ 55,000.00	\$ 55,000
	Institution Fee			\$ -			\$ -
	Other*			\$ -			\$ -
	<b>Subtotal</b>			<b>\$ 55,000</b>			<b>\$ 55,000</b>
<b>CE Fees</b>	Certification Fees	1	\$ 15,000.00	\$ 15,000	1	\$ 15,000.00	\$ 15,000
	Other*			\$ -			\$ -
	<b>Subtotal</b>			<b>\$ 15,000</b>			<b>\$ 15,000</b>
<b>Other Expenses (please specify)</b>	Shipping Costs	1	\$ 750.00	\$ 750	1	\$ 750.00	\$ 750
	Staff Travel (Air, 2-nights Hotel, Ground)	3	\$ 1,150.00	\$ 3,450	3	\$ 1,150.00	\$ 3,450
	<b>Subtotal</b>			<b>\$ 4,200</b>			<b>\$ 4,200</b>
	<b>Total Expense of Program</b>			<b>\$ 215,800</b>			<b>\$ 215,800</b>
<b>Income</b>	<b>Total Requested from OMJSA</b>						
	<b>Total Actual of Program</b>						
	Requested from OMJSA						
	Other Industry Support Requested			\$ -			
	Proposed Registration Fees			\$ -			
	Exhibit Fees			\$ -			
	<b>Subtotal</b>			<b>\$ -</b>			
	<b>Total Projected Income</b>			<b>\$ 215,800</b>			
	<b>Program Surplus or Shortfall</b>			<b>\$ -</b>			<b>\$ 215,800</b>

**Note:** Costs entered under "Other\*\*" must be identified